

## 066 - AFDC - FOSTER CARE

### Operational Summary

#### Agency Description:

This program pays for the care and supervision of children in foster care. Such placements may be voluntary but are primarily in situations of dependency or ward status. This budget also includes the Adoption Assistance Program, placement costs for seriously emotionally disturbed children, and special services for medically needy children.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	93,285,848
Total Final FY 2000-01 Budget:	103,762,065
Percent of County General Fund:	5.03%
Total Employees:	0.00

### Budget Summary

#### Changes Included in the Recommended Base Budget:

This program experienced increased caseloads and costs in FY 99/00 and caseloads are projected to increase in FY 00/01. This budget assumes a 3.61 percent cost of living adjustment effective 7/1/00 for Foster Family Agencies as included in the Governor's budget. The budget also includes an annualization of the 2.36 percent cost of living adjustment effective 1/00 for Group Homes, Foster Family Homes, Foster Family Agencies, Seriously Emotionally Disturbed children, and the Adoption Assistance Program.

### Approved Budget Augmentations and Related Performance Results:

Unit/Amount	Description	Performance Plan	Ref. Num.
None	None	None	066-001
Amount: ..... \$ 0			

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	65,779,702	74,998,640	71,411,731	78,510,160	7,098,429	9.94
Total Requirements	86,536,099	96,741,295	93,285,848	103,762,065	10,476,217	11.23
Net County Cost	20,756,397	21,742,655	21,874,117	25,251,905	3,377,788	15.44

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: AFDC - FOSTER CARE in the Appendix on page 435.

### Highlights of Key Trends:

- Caseloads increased in FY 99/00 and are projected to increase by seven percent in FY 00/01.